MTA Long Island Rail Road (MTA-LIRR)

Federal Assistance

Total Capital Funds Expended

Other Funds

75

ID Number: 2100 www.mta.nyc.ny.us/lirr/ Jamaica Station Jamaica, NY 11435

President: Mr. James Dermody

127,540,199

\$501 266 045

Sources of Operating Funds Expended

(718) 558-8252

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other LIZAs Contad	

Service Area Statistics

Square Miles 2,967 Population 11,720,000 **Service Consumption** Annual Passenger Miles 1,994,484,822 Annual Unlinked Trips 96,202,000 Average Weekday Unlinked Trips 322,000 Average Saturday Unlinked Trips 149,000 Average Sunday Unlinked Trips 100,000 Service Supplied Annual Vehicle Revenue Miles 58,240,340 Annual Vehicle Revenue Hours 1,991,537 Vehicles Operated in Maximum Service 969 Vehicles Available for Maximum Service 1,138

Financial Information					
Fare Revenues Earned	\$410.802.424				
Sources of Operating Ful					
Fare Revenues	(45%)	\$410,802,424			
Local Funds	(25%)	223,243,402			
State Funds	(27%)	244,097,685			
Federal Assistance	(0%)	0			
Other Funds	(3%)	25,745,656			
Total Operating Funds B	\$903,889,167				
Sources of Capital Funds	Expended				
Local funds	(75%)	\$373,725,846			
State Funds	(0%)	0			

(25%)

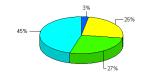
(0%)

Summary of Operating Expenses	
Salary, Wages and Benefits	\$790,153,504
Materials and Supplies	73,525,024
Purchased Transportation	0
Other Operating Expenses	34,241,230
Total Operating Expenses	\$897,919,758
Reconciling Cash Expenditures	\$5,969,409

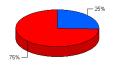
Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly Purchased Revenue Systems and Facilities and Operated Transportation 1 Vehicles Guideways Stations Other Total 969 \$226,829,124 \$119,052,516 \$122,277,818 \$33,106,587 \$501,266,045 0

Base Period Requirement







Modal Characteristics

Commuter Rail

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Commuter Rail	\$897,919,758	\$410,802,424	\$501,266,045	1,994,484,822	58,240,340	96,202,000	1,991,537	638.2	1,138	17.1	969	1.56	17%

Performance Measures





